

Table 8

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
PERCENTAGE TAXES
(In Thousand Pesos)

MONTH	CY	January	February	March	April	May	June	July	August	September	October	November	December
GRAND TOTAL	Php 27,357,000	3,101,743	2,105,765	1,833,758	2,717,671	2,121,911	2,004,221	2,575,919	2,000,851	2,106,563	2,720,716	2,102,948	1,964,934
A. LARGE TAXPAYERS SERVICE	18,805,349	2,001,444	1,582,437	1,358,659	1,818,680	1,526,818	1,421,330	1,594,687	1,454,162	1,388,520	1,737,044	1,482,041	1,439,527
B. REVENUE REGIONS	8,551,651	1,100,299	523,328	475,099	898,991	595,093	582,891	981,232	546,689	718,043	983,672	620,907	525,407
1 CALASIAO, PANGASINAN	112,718	12,005	8,360	8,637	9,834	9,994	9,523	9,072	8,934	8,930	8,949	9,638	8,842
2 CORDILLERA ADMIN. REGION	56,587	5,003	3,830	3,634	4,450	4,047	4,301	6,042	5,456	5,124	5,585	3,766	5,349
3 TUGUEGARAO,CAGAYAN	64,004	7,246	4,311	4,630	4,899	4,961	5,063	5,361	6,204	5,383	4,998	5,592	5,356
4 SAN FERNANDO, PAMPANGA	256,695	36,240	17,374	14,726	31,716	16,278	16,056	35,684	12,498	7,282	28,100	16,399	24,342
5 VALENZUELA, METRO MANILA	198,164	18,363	11,062	13,015	16,150	17,703	15,566	16,804	14,166	13,890	15,725	23,763	21,957
6 MANILA	2,121,229	328,787	60,659	57,225	305,581	82,419	111,534	389,328	106,053	106,087	377,328	96,799	99,429
7 QUEZON CITY	2,439,443	325,427	205,790	161,917	234,293	232,634	198,162	181,974	155,065	228,714	162,713	220,499	132,255
8 MAKATI	1,792,648	199,926	113,770	115,884	124,121	121,430	116,765	174,245	134,095	226,025	220,259	119,619	126,509
9 SAN PABLO CITY	307,216	37,564	16,784	18,048	32,619	18,706	20,127	34,517	22,714	26,229	36,448	19,675	23,785
10 LEGASPI CITY	61,746	5,619	4,140	4,360	6,528	5,321	4,401	5,165	4,907	5,037	5,327	6,423	4,518
11 ILOILO CITY	111,253	9,521	11,229	7,786	10,283	9,608	8,933	9,495	8,811	8,362	9,589	9,280	8,356
12 BACOLOD CITY	93,130	13,636	5,597	5,444	10,774	10,193	6,940	10,271	5,426	5,543	9,917	5,077	4,312
13 CEBU CITY	398,733	32,532	28,940	25,793	45,256	24,267	26,587	47,096	24,587	30,969	45,728	44,093	22,885
14 TACLOBAN CITY	54,162	5,443	3,706	4,076	4,910	4,036	4,089	4,388	4,209	4,284	4,524	5,690	4,807
15 ZAMBOANGA CITY	37,794	3,663	3,211	3,248	3,277	3,014	2,815	2,781	3,227	2,875	3,301	3,055	3,327
16 CAGAYAN DE ORO CITY	121,375	12,129	8,702	10,694	11,704	9,332	8,716	10,420	9,152	9,568	9,354	10,057	11,547
17 BUTUAN CITY	29,521	2,535	1,987	1,981	3,057	2,283	2,010	2,625	2,491	2,247	2,541	3,412	2,352
18 COTABATO CITY	57,085	7,785	3,573	2,757	7,007	3,807	2,918	9,634	3,367	2,873	6,001	3,646	3,717
19 DAVAO CITY	238,148	36,875	10,303	11,244	32,532	15,060	18,385	26,330	15,327	18,621	27,285	14,424	11,762

Note:

RR 7 (Quezon City) collection goal includes tax on stocks transaction amounting to P 1,118 M per NGRP dated March 10, 2003.